

COUNTY GOVERNMENT OF WAJIR



WAJIR MUCIPALITY

Annual Urban Investment Plan and Budget –FY 2018/2019

March 2018

Introduction

The Wajir County Urban Institutional Development Strategies (CUIDSs) provide the basis for preparing this investment plan. The Strategy outlines the overall approach to urban areas a management as well as the process by which the County Government integrate urban development into County-wide planning.

The Wajir Municipal Annual Investment Plan and budget was prepared through a consultative process. It was prepared during the sectors budget submission by officer from relevant department. The County Executive Committee Member in charge of lands and Physical Planning and her counterpart from the Office of the Governor provided the overall leadership.

The General Public and the County Assembly members are involved in the planning making process. The County Assembly Sectorial Committee on lands and committee for public service, labour and decentralized Units where Wajir Municipality falls were instrumental in actualizing this plan. The plan draws relevance from the second Generation. Wajir County Integrated Development Plan 2018-2022 and the project identified during the plan making process has been captured in the County Budget for the Financial Years 2018/2019.

Background Information

Wajir Municipality is the headquarter of Wajir County and has a population of more than 82,000 according to the 2009 Kenya Household and Population Census. The Municipality is the commercial and service hub of the County. It houses a number of financial institution including Commercial Bank, Microfinance institutions and Sacco.

Despite experiencing a rapid urbanization, the Municipality lacks basic infrastructures such as functional sewerage system although a recent integrated World Bank project expected to address this challenge.

The Municipality is also the constituency headquarters for Wajir East Constituency and houses three ward namely Wagberi, Township and Barwaqo.

Urban Development Plan

Projects Prioritization

The municipality lacks a number of infrastructures and social amenities and therefore the need to set priorities during the initial public participation were immense. Given the limited resource, the following projects are agreed upon to be implemented during the 2018/19 financial year.

- Improvement of road conditions within the Municipality
- Solid waste management programme.

Project Description and expected output

- **Improvement of road condition within the Municipality.**

This project entails the improvement of Bor –airport road to Bitumen standard. This will ease the movement of goods and people from and to the Airport. As road connect wajir international airport and the Wajir central business District(CBD)

- **Solid waste management programme.**

The Wajir Urban Centre has no sufficient solid waste management equipment. The Municipality prioritized the purchase of two skip loaders, bobcat, skip bins. Under the same project of solid waste management, the municipality will deliver, construct and install modern incinerator at the TB manyatta to ensure all medical waste and sharps are disposed well.

**Urban Institutional Grant (UIG) budget FY 2017/2018/2019/2020 as per
the CUIDS**

S/ No	Activities	Eligibility Menu Satisfied?	Time Frame		UIG	Other Budget	Total Budget
			Start Date	End Date			
1.	Preparation of Integrated Development Plan (IDeP)	Yes	JULY 2019	DEC 2019	7,600,000		7,600,000
2.	Consultancy on Review and updating spatial plan	Yes	July 2019	June 2020	5,000,000		5,000,000
3.	Preparation of solid waste management policy and plan for wajir municipality	Yes	July 2019	February 2018	4,000,000		4,000,000
4.	Capacity Building for urban development staffs, urban board and municipal management	Yes	August 2019	June 2020	6,500,000		6,500,000
5.	Development of by-laws and urban policies	Yes	August 2019	June 2020	2,500,000		2,500,000
6.	Purchase of Computers and Printers	Yes	September 2019	January 2020	3,500,000		3,500,000
7.	Purchase of office Furniture and Fittings	Yes	September 2019	June 2020	3,500,000		3,500,000
8.	Benchmarking with other Municipalities	Yes	September 2019	June 2020	2,500,000		2,500,000
9.	Conducting four (4) citizen for a	Yes	Aug 2019	June 2020	4,000,000		4,000,000

10	Purchase of protective gears for cleaners and Fire personnel	Yes	Aug 2019	June 2020	2,000,000		2,000,000
11.	Internet connections	yes	Aug 2019	June 2020	1,300,000		1,000,000
12.	Board Committee, conference and seminars	yes	Aug 2019	June 2020	3,000,000		3,000,000
13.	Awareness and publicity campaign	yes	Aug 2019	June 2020	1,200,000		1,200,000
14.	Office stationaries	yes	Aug 2019	June 2020	1,400,000		1,000,000
15.	Purchase of tools, spares and small equipment	yes	Sept 2019	June 2020	2,000,000		2,000,000
	Total						50M

Urban investment plan and budget fy 2018/2019

S/ No	Activities	Time Frame		UDG kes	Other Budget	Total Budget
		Start Date	End Date			
1.	Improvement of Bor-airport road to Bitumen standard	August 2018	June 2019	118,000,000		118,000,000
2.	Integrated solid waste management. Components of the project. <ul style="list-style-type: none"> • Construction of Incinerator • Purchase of two skip loaders and 12 skip bins • Bob cat • Segregated litter bins 	August 2018	June 2019	47,644,280 14,300,000 19,000,000 5,500,000 9,344,280	-	47,644,280
3.	Total			165,644,280		

Expected outcomes

Activity	Expected outcomes
	<ul style="list-style-type: none">•
Improvement of road conditions within the Municipality	<ul style="list-style-type: none">• Reduced road accidents• Reduced vehicle maintenance costs• Improved business for boda-boda/Tuk tuk operators.• Easy accessibility to the CBD and airport.• Enhanced Movement of goods and people.
Integrated Solid waste management programme.	<ul style="list-style-type: none">• Improved solid waste collection and disposal• Increased cleanliness• improved health and hygiene standards• Proper disposal of medical waste.

Procurement and Implementation

The Board with support from the Municipality Manager and his/her staff to implement the above identified project. The general public and the County government will interact with the projects as stakeholders. The County Executive Committee of lands and urban planning will supervise the work of the board. Timely supervision, close monitoring and reporting shall be done as the projects progress.

The Procurement process will be guided by the Public Procurement and Asset Disposal Act 2015 and its relevant regulations.

The role of the Board

The Board will be semi -autonomous in implementing the projects as indentified in the Annual Urban Investment Plan. The County Government will provide supervisory role through the relevant Accounting Officer.