

THE FIRST SUPPLEMENTARY APPROPRIATION BILL, 2017

A Bill for

An Act of Wajir County Assembly to authorize the issue of a sum of

Money out of the Consolidated Fund and its

Application towards the service of the year ending

On the 30th June, 2018 and to appropriate that

Sum and a sum voted on account by the County

Assembly for certain public services and

Purposes

ENACTED by the County Government of Wajir, as follows—

1. This Act may be cited as The First supplementary Appropriation Act, 2017.

2. (1) The Treasury may issue out of the Consolidated Fund

And apply towards the supply granted for the service of the year

Ending on the 30th June, 2018, the sum of Kenya Shillings Nine

Billion, Three Hundred and Sixty Two Million, Three Hundred and Eight Thousand, Nine Hundred and Seven

and that sum shall be deemed to have been

Appropriated as from the 1st July, 2017, for the services and

Purposes specified in the Schedule.

2) Issue of KSh. 9,362,308,907

out

Of the County Revenue

Fund for service of

The year ending on

The 30th June, 2018

And appropriation of

The money granted.

The First Supplementary Appropriation Bill, 2017

Recurrent Bill

NO:	Services or Purposes	Supply	Appropriation Aid	Donor
R01	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Executive I:E office of the Governor.....	456,135,816		
R02	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Assembly	643,968,360		
R03	The amount required in the year ending 30th June, 2018 for salaries and expenses of Finance and Economic Planning	634,366,879	150,000,000	115,871,995
R04	The amount required in the year ending 30th June 2018 for salaries and expenses of Public Health, Medical Services and Sanitation	1,535,665,282		233,574,258
R05	The amount required in the year ending 30th June 2018 for salaries and expenses of Water resources Department	266,575,369		
R06	The amount required in the year ending 30th June 2018 for salaries and expenses of Public Works, Housing, Lands and Physical Planning	85,177,134		
R07	The amount required in the year ending 30th June 2018 for salaries and expenses of Roads and Transport department	167,115,644		
R08	The amount required in the year ending 30th June 2018 for salaries and expenses of Agriculture, Livestock and Fisheries Development	197,351,009		
R09	The amount required in the year ending 30th June 2018 for salaries and expenses of Education, Youth, Gender and Social Services	566,746,530		
R10	The amount required in the year ending 30th June 2018 for salaries and expenses of Information Communication and E-Government, Trade, Industrialization and Co-operative Development	135,527,937		
R11	The amount required in the year ending 30th June 2018 for salaries and expenses of Public Service, Special Programs and Decentralized Unit & Town Administration	810,525,675		
R12	The amount required in the year ending 30th June 2018 for salaries and expenses of Energy, Environment and Natural Resources	67,326,291		
R13	The amount required in the year ending 30th June 2018 for salaries and expenses of County Public Service Board	72,740,708		
R14	The amount required in the year ending 30th June 2018 for salaries and expenses of WAJWASCO	49,998,820		
	Total amount Expenditure	5,689,221,453	150,000,000.00	349,446,253.00

Development Bill

No	Services or Purposes	Supply	Donor
D01	The amount required in the year ending 30th June 2018 for capital expenditure of the Agriculture, Livestock and Fisheries Department	227,962,320	
D02	The amount required in the year ending 30th June 2018 for capital expenditure of the Water and Sanitation department	985,664,137	
D03	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Health and Medical Services Department	413,313,953	
D04	The amount required in the year ending 30th June 2018 for capital expenditure of the Roads and Transport department	1,052,664,415	
D05	The amount required in the year ending 30th June 2018 for capital expenditure of the Education, Youth, Gender and Social Services	252,041,175	
D06	The amount required in the year ending 30th June 2018 for capital expenditure of the Information Communication and E-Government, Trade, Industrialization, Co-operative Development	195,575,430	
D08	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Works, Housing, Lands and Physical Planning	161,037,257	
D09	The amount required in the year ending 30th June 2018 for capital expenditure of the Energy, Environment and Natural Resources department	224,093,750	
D11	The amount required in the year ending 30th June 2018 for capital expenditure of WAJWASCO	123,016,950	
D12	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Service, Special Programs and Decentralized Unit & Town Administration Department	37,718,066	
	Total amount Expenditure	3,673,087,454	

GRAND TOTAL

9,362,308,907

Summary of Revenue Sources

NO	REVENUE SOURCE	FY 2017/18
1	Equitable Share	8,138,900,000
2	Local Revenue	150,000,000
3	DANIDA	20,882,450
4	World Bank- Health Facilities	45,040,000
5	World Bank (THS Universal Care Project)	110,000,000
6	DANIDA HSSF C/F from 2016/17	11,485,350
7	RBF c/f from 2016/17	46,166,458
8	User Fees Forgone	15,784,997
9	Fuel Levy	308,164,819
10	KDSP Grant	49,871,995
11	Development of Youth Polytechnics Conditional Grant	28,307,881
12	EU Grant on Instrument for Devolution Advice and Support Programme (IDEAS)	66,000,000
13	Balance Brought Forward From 2016/17	371,704,957
	TOTAL	9,362,308,907