

REVENUE ANALYSIS **2018/2019**  
 BREAKDOWN OF REVENUE BY SOURCE OF FUND  
 Vote 3409000000 Wajir County - County Revenue Fund

Receiver/ Item	Total Funding 2018/2019 KShs.	Consolidated 2018/2019 KShs.	CRF 2018/2019 KShs.	County Generated 2018/2019 KShs.	Transfers 2018/2019 KShs.
<b>3409001101 Equitable Share</b>					
9910201 Exchequer Releases/ Receipts / Provisioning Account	11,097,575,061	11,097,575,061	-	-	-
9910200 General Provisions	11,097,575,061	11,097,575,061	-	-	-
<b>3409001202 Ministry Of Agriculture, Livestock and Fisheries</b>					
1310102 Capital Grants from Foreign Governments	425,643,500	425,643,500	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	425,643,500	425,643,500	-	-	-
<b>3409001210 Ministry of Culture and Social Services</b>					
1310102 Capital Grants from Foreign Governments	21,295,000	21,295,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	21,295,000	21,295,000	-	-	-
<b>3409001303 Compensation for User Fees Forgone</b>					
1310101 Current Grants from Foreign Governments	15,784,997	15,784,997	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	15,784,997	15,784,997	-	-	-
<b>3409001305 Road Maintenance Fuel Levy Fund</b>					
1310102 Capital Grants from Foreign Governments	223,218,356	223,218,356	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	223,218,356	223,218,356	-	-	-
<b>3409001401 World Bank</b>					
1310101 Current Grants from Foreign Governments	100,000,000	100,000,000	-	-	-
1310102 Capital Grants from Foreign Governments	1,000,000,000	1,000,000,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	1,100,000,000	1,100,000,000	-	-	-
<b>3409001402 DANIDA</b>					
1310101 Current Grants from Foreign Governments	38,772,225	38,772,225	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	38,772,225	38,772,225	-	-	-
<b>3409002204 Ministry of Finance and Economic Planning</b>					
1310101 Current Grants from Foreign Governments	53,401,112	53,401,112	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	53,401,112	53,401,112	-	-	-
Total Revenues from Other Sources	12,975,690,251	12,975,690,251	-	-	-
<b>County Own Revenues</b>					
<b>3409001201 Ministry of Finance and Economic Planning</b>					
1420299 Other Receipts from Administrative Fees and Charges	3,650,000	-	-	3,650,000	-
1420200 Receipts from Administrative Fees and Charges	3,650,000	-	-	3,650,000	-
1520311 Fruits & Vegetables / Produce Cess	5,000,000	-	-	5,000,000	-
1520325 Other Cesses	26,500,000	-	-	26,500,000	-
1520300 CESSSES	31,500,000	-	-	31,500,000	-
1530301 Sand, Gravel, and Ballast Extraction Fees	13,000,000	-	-	13,000,000	-
1530302 Quarry Extraction Fees	3,850,000	-	-	3,850,000	-
1530331 Game and Nature Park Fee	1,000,000	-	-	1,000,000	-

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1530300 COUNCIL'S NATURAL RESOURCES EXPLOITATION	17,850,000	-	-	17,850,000	-
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1530521 Council Vehicles Hire	28,000,000	-	-	28,000,000	-
1530500 LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	28,000,000	-	-	28,000,000	-
1550221 Street Parking Fee	8,000,000	-	-	8,000,000	-
1550200 VEHICLE PARKING FEES <b>3409002205 Ministry Of Agriculture, Livestock and Fisheries</b>	8,000,000	-	-	8,000,000	-
1520321 Livestock Cess	21,000,000	-	-	21,000,000	-
1520300 CESSSES <b>3409002206 Ministry of Environment, Water and Natural Resources</b>	21,000,000	-	-	21,000,000	-
1580521 Water Kiosks Sales	5,000,000	-	-	5,000,000	-
1580500 WATER SUPPLY ADMINISTRATION <b>3409002208 Ministry of Health</b>	5,000,000	-	-	5,000,000	-
1580211 Health Centres Services Fee	17,000,000	-	-	17,000,000	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS <b>3409002209 Ministry of Physical Planning and Development</b>	17,000,000	-	-	17,000,000	-
1520101 Land Rates Current Year	50,000,000	-	-	50,000,000	-
1520104 Other Property Charges	1,000,000	-	-	1,000,000	-
1520100 LAND RATES <b>3409002212 Ministry of Trade Development and Regulations</b>	51,000,000	-	-	51,000,000	-
1520201 Business Permits, Current Year	15,000,000	-	-	15,000,000	-
1520200 BUSINESS PERMITS	15,000,000	-	-	15,000,000	-
1520321 Livestock Cess	2,000,000	-	-	2,000,000	-
1520300 CESSSES	2,000,000	-	-	2,000,000	-
<b>Total Revenues from County Sources</b>	200,000,000	-	-	200,000,000	-
<b>Total Revenues for the County for All Sources</b>	13,175,690,251	12,975,690,251	-	200,000,000	-