

VOTE 336000000 WAJIR COUNTY
I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2017/2018

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2017/2018, for expenses of the 336000000 WAJIR COUNTY

KShs. 3,683,387,452

SUMMARY

HEAD	FINANCIAL YEAR 2017/2018					
	Approved Estimates			Revised Estimates		
	Gross	A-I-A	NET	Gross KShs.	A-I-A KShs.	Net KShs.
3363000000 FINANCE & ECONOMIC PLANNING	382,456,492	-	382,456,492	0	-	0
3364000000 ROADS, TRANSPORT AND PUBLIC WORKS	1,146,539,819	-	1,146,539,819	1,052,664,415	-	1,052,664,415
3365000000 WATER RESOURCES DEVELOPMENT	997,539,817	-	997,539,817	985,664,137	-	985,664,137
3366000000 ENERGY, ENVIRONMENT AND NATURAL RESOURCES	258,617,750	-	258,617,750	224,093,750	-	224,093,750
3367000000 PUBLIC HEALTH, MEDICAL SERVICES AND SANITATION	300,400,000	-	300,400,000	413,313,952	-	413,313,952
3368000000 EDUCATION, YOUTH, GENDER AND SOCIAL SERVICES	239,707,881	-	239,707,881	256,341,174	-	256,341,174
3369000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	331,858,202	-	331,858,202	227,962,320	-	227,962,320
3370000000 ICT, TRADE, INDUSTRIALIZATION AND CO-OPERATIVE DEVELOPMENT	201,800,000	-	201,800,000	195,575,430	-	195,575,430
3371000000 LANDS, HOUSING AND PHYSICAL PLANNING	215,000,000	-	215,000,000	167,037,257	-	167,037,257
3372000000 PUBLIC SERVICE, LABOR AND DECENTRALIZED UNIT	20,500,000	-	20,500,000	37,718,066	-	37,718,066
3376000000 WAJWASCO	96,808,218	-	96,808,218	123,016,951	-	123,016,951
TOTAL FOR VOTE 3360000000 WAJIR COUNTY	4,191,228,179	-	4,191,228,179	3,683,387,452	-	3,683,387,452