

**Vote R336000000 WAJIR COUNTY**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2017/2018**

**I. SUPPLEMENTARY ESTIMATE of**

**KShs. 651,041,000**

FORM 1B

HEAD	APPROVED APPROPRIATION 2017/2018			AMMENDMENTS IN 2017/2018 TO THE APPROVED APPROPRIATIONS DUE TO:					TOTAL AMENDMENTS	NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS			
							PERSONELL EMOLUMENTS	OTHER ADDITIONALS		
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.		
3361000000 THE COUNTY EXECUTIVE	441,025,816	-	441,025,816	-	-	-	-	15,110,000	15,110,000	456,135,816
3362000000 THE COUNTY ASSEMBLY	643,968,360	-	643,968,360	-	-	-	-	0	-	643,968,360
3363000000 FINANCE & ECONOMIC PLANNING	545,636,122	-	545,636,122	-	-	-	-	88,730,758	88,730,758	634,366,880
3364000000 ROADS, TRANSPORT AND PUBLIC WORKS	118,295,644	-	118,295,644	-	-	-	-	48,820,000	48,820,000	167,115,644
3365000000 WATER RESOURCES DEVELOPMENT	190,445,766	-	190,445,766	-	-	-	-	76,129,604	76,129,604	266,575,370
3366000000 ENERGY, ENVIRONMENT AND NATURAL RESOURCES	78,786,291	-	78,786,291	-	-	-	-	(11,460,000)	(11,460,000)	67,326,291
3367000000 PUBLIC HEALTH, MEDICAL SERVICES AND SANITATION	1,156,768,457	-	1,156,768,457	-	-	-	-	391,426,303	391,426,303	1,548,194,760
3368000000 EDUCATION, YOUTH, GENDER AND SOCIAL SERVICES	503,609,304	-	503,609,304	-	-	-	-	63,137,226	63,137,226	566,746,530
3369000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	204,059,809	-	204,059,809	-	-	-	-	(6,708,800)	(6,708,800)	197,351,009
3370000000 ICT, TRADE, INDUSTRIALIZATION AND CO-OPERATIVE DEVELOPMENT	137,991,937	-	137,991,937	-	-	-	-	(2,464,000)	(2,464,000)	135,527,937
3371000000 LANDS, HOUSING AND PHYSICAL PLANNING	91,723,134	-	91,723,134	-	-	-	-	(6,546,000)	(6,546,000)	85,177,134
3372000000 PUBLIC SERVICE, LABOR AND DECENTRALIZED UNIT	796,605,099	-	796,605,099	-	-	-	-	13,920,576	13,920,576	810,525,675
3375000000 COUNTY PUBLIC SERVICE BOARD	72,956,708	-	72,956,708	-	-	-	-	(216,000)	(216,000)	72,740,708
3376000000 WAJWASCO	68,837,487	-	68,837,487	-	-	-	-	(18,838,667)	(18,838,667)	49,998,820
<b>TOTAL FOR VOTE R336000000 WAJIR COUNTY</b>	<b>Kshs. 5,050,709,934</b>	<b>-</b>	<b>5,050,709,934</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>651,041,000</b>	<b>651,041,000</b>	<b>5,701,750,934</b>