

**SPECIAL ISSUE**

*Kenya Gazette Supplement No 2 (Wajir County Bills No 2)*

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**WAJIR COUNTY BILLS, 2019**

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**NAIROBI, 3rd April, 2019**

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**THE WAJIR COUNTY SUPPLEMENTARY APPROPRIATION  
BILL, 2019**

**A Bill for**

**AN ACT of the County Assembly of Wajir, to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Wajir, as follows—

1 This Act may be cited as the Wajir County Supplementary Appropriation Act, 2019

2 (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shilling Thirteen billion, one hundred and seventy five million, six hundred and ninety thousand, two hundred and fifty one and that sum shall be deemed to have been appropriated as from the 1st July, 2018, for the services and purposes specified in the Schedule

(2) Issue of KSh 13,175,690,251 out of the County Revenue Fund for service of the year ending on the 30th June, 2019 and appropriation of the money granted

**FIRST SCHEDULE**  
*Recurrent Expenditure*

| <i>Vote No</i> | <i>Services or Purposes</i>  | <i>Supply</i> | <i>Balance bf</i> | <i>Appropriation in Aid</i> | <i>Donor</i> |
|----------------|--|---------------|-------------------|-----------------------------|--------------|
| R01            | The amount required in the year ending 30th June 2019 for salaries and expenses of the County Executive I E office of the Governor | 503 445 244   |                   |                             |              |
| R02            | The amount required in the year ending 30th June 2019 for salaries and expenses of the County Assembly                             | 719 759 837   |                   |                             |              |
| R03            | The amount required in the year ending 30th June 2019 for salaries and expenses of Finance and Economic Planning                   | 654 875 417   | 44 715 675        | 200 000 000                 | 98 116 787   |
| R04            | The amount required in the year ending 30th June 2019 for salaries and expenses of Public Health Medical Services and Sanitation   | 1 715 806 195 |                   |                             | 127,286 875  |
| R05            | The amount required in the year ending 30th June 2019 for salaries and expenses of Water resources Department                      | 200 969 284   |                   |                             |              |
| R06            | The amount required in the year ending 30th June 2019 for salaries and expenses of Public Works Housing Lands                      |               |                   |                             |              |

|     |  |               |            |  |  |
|-----|--|---------------|------------|--|--|
|     | and Physical Planning  | 87 730,326    |            |  |  |
| R07 | The amount required in the year ending 30th June 2019 for salaries and expenses of Roads and Transport department  | 145,390 844   |            |  |  |
| R08 | The amount required in the year ending 30th June 2019 for salaries and expenses of Agriculture Livestock and Fisheries Development   | 230,286,301   |            |  |  |
| R09 | The amount required in the year ending 30th June 2019 for salaries and expenses of Education Youth Gender and Social Services  | 650 211 909   | 82 000 000 |  |  |
| R10 | The amount required in the year ending 30th June 2019 for salaries and expenses of Information Communication and E-Government Trade Industrialization and Co operative Development | 210,313 198   |            |  |  |
| R11 | The amount required in the year ending 30th June 2019 for salaries and expenses of Public Service Special Programs and Decentralized Unit & Town Administration                    | 1 085 917 290 |            |  |  |

|     |   |                      |                    |                    |                       |
|-----|---|----------------------|--------------------|--------------------|-----------------------|
| R12 | The amount required in the year ending 30th June 2019 for salaries and expenses of Energy Environment and Natural Resources | 73 154 665           |                    |                    |                       |
| R13 | The amount required in the year ending 30th June 2019 for salaries and expenses of County Public Service Board              | 70 401 262           |                    |                    |                       |
| R14 | The amount required in the year ending 30th June 2019 for salaries and expenses of WAJWASCO                                 | 64 247 759           |                    |                    |                       |
|     | <b>Total Recurrent Expenditure</b>  | <b>6,412,509,532</b> | <b>126,715,675</b> | <b>200,000,000</b> | <b>225,403,662 00</b> |

Development Expenditure

| Vote No | Services or Purposes   | Supply        | Balance b/f | Donor       |  |
|---------|--|---------------|-------------|-------------|--|
| D01     | The amount required in the year ending 30th June 2019 for capital expenditure of the Agriculture Livestock and Fisheries Department  | 683 595,320   | 214 662,320 | 195 000 000 |  |
| D02     | The amount required in the year ending 30th June 2019 for capital expenditure of the Water and Sanitation department   | 1 176 136 431 | 354 936 431 |             |  |
| D03     | The amount required in the year ending 30th June 2019 for capital expenditure of the Public Health and Medical Services Department   | 743 469 009   | 275,569 009 |             |  |
| D04     | The amount required in the year ending 30th June 2019 for capital expenditure of the Roads and Transport department  | 1 453 087 445 | 713 119 089 |             |  |
| D05     | The amount required in the year ending 30th June 2019 for capital expenditure of the Education Youth Gender and Social Services  | 458 416 175   | 252 041 175 |             |  |
| D06     | The amount required in the year ending 30th June 2019 for capital expenditure of the Information Communication and E Government Trade Industrialization Co operative Development | 185,265,340   | 90,365,340  |             |  |
| D08     | The amount required in the year ending 30th June 2019 for capital expenditure of the Public Works Housing Lands and Physical Planning  | 238 037,257   | 174 037 257 |             |  |
| D09     | The amount required in the year ending 30th June 2019 for capital expenditure of the Energy Environment and  |               |             |             |  |

|     |  |                       |                      |                      |  |
|-----|--|-----------------------|----------------------|----------------------|--|
|     | Natural Resources department   | 362 743 750           |                      |                      |  |
| D11 | The amount required in the year ending 30th June 2019 for capital expenditure of WAJWASCO  | 1 193 068 427         | 123 016 950          | 1 000 000 000        |  |
| D12 | The amount required in the year ending 30th June 2019 for capital expenditure of the Public Service Special Programs and Decentralized Unit & Town Administration Department | 265 061,566           | 37 718 066           | 165 643,500          |  |
| D13 | The amount required in the year ending 30th June 2019 for capital expenditure of the Finance and Economic Planning   | 4 000 000             |                      |                      |  |
|     | <b>Total Development Expenditure</b>   | <b>6,763,180,720</b>  | <b>2,235,465,636</b> | <b>1,360,643,500</b> |  |
|     | <b>GRAND TOTAL</b>   | <b>13 175 690,251</b> |                      |                      |  |

**MEMORANDUM OF OBJECTS AND REASONS**

The Wajir County Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 3rd April, 2019

IBRAHIM ABASS ABDULAHI,  
*Chairperson, Finance Budget and Appropriation Committee*