

# **COUNTY GOVERNMENT OF WAJIR**



## **WAJIR MUCIPALITY**

**Annual Urban Investment Plan and Budget –FY 2018/2019**

**June 2018**

## **Introduction**

The Wajir County Urban Institutional Development Strategies (CUIDSs) provide the basis for preparing this investment plan. The Strategy outlines the overall approach to urban areas a management as well as the process by which the County Government integrate urban development into County-wide planning.

The Wajir Municipal Annual Investment Plan and budget was prepared through a consultative process. It was prepared during the sectors budget submission by officer from relevant department. The County Executive Committee Member in charge of lands and Physical Planning and her counterpart from the Office of the Governor provided the overall leadership.

The General Public and the County Assembly members are involved in the planning making process. The County Assembly Sectorial Committee on lands and committee for public service, labour and decentralized Units where Wajir Municipality falls were instrumental in actualizing this plan. The plan draws relevance from the second Generation. Wajir County Integrated Development Plan 2018-2022 and the project identified during the plan making process has been captured in the County Budget for the Financial Years 2018/2019.

## **Background Information**

Wajir Municipality is the headquarter of Wajir County and has a population of more than 82,000 according to the 2009 Kenya Household and Population Census. The Municipality is the commercial and service hub of the County. It houses a number of financial institution including Commercial Bank, Microfinance institutions and Sacco.

Despite experiencing a rapid urbanization, the Municipality lacks basic infrastructures such as functional sewerage system although a recent integrated World Bank project expected to address this challenge.

The Municipality is also the constituency headquarters for Wajir East Constituency and houses three ward namely Wagberi, Township and Burwaqo.

## **Urban Development Plan**

### **Projects Prioritization**

The municipality lacks a number of infrastructures and social amenities and therefore the need to set priorities during the initial public participation were immense. Given the limited resource, the following projects are agreed upon to be implemented during the 2018/19 financial year.

- Improvement of road conditions within the Municipality
- Solid waste management and Town Beautification programme

### **Project Description and expected output**

- **Improvement of road condition within the Municipality.**

This project entails the gravelling, grading and expansion of access roads within the Municipality. The survey process is been finalized and the board will implement the survey to ensure the Municipality is well planned. This will make all households accessible and make response to disaster such as fire easier.

- **Solid waste management and Town Beautification**

The Wajir Urban Centre has no sufficient solid waste management equipment. The Municipality prioritized the purchase of garbage truck, bobcat, skip loader and skip bins. Under the project of solid waste management, the municipality will construct containment wall at wajir dumpsite, this is meant to protect the livestock and children to access the

dumpsite. The municipality will also construct and install incinerator at the TB manyatta.

**Urban investment plan and budget fy 2018/2019**

S/ No	Activities	Eligibility Menu Satisfied?	Time Frame		UIG	Other Budget	Total Budget
			Start Date	End Date			
1.	Preparation of Integrated Development Plan (IDeP)	Yes	July 2018	January 2019	8,600,000		8,600,000
2.	Preparation of solid waste management policy for wajir municipality	Yes	July 2018	February 2018	8,300,000		8,300,000
3.	Capacity Building Technical Staff and Stakeholders	Yes	August 2018	June 2019	13,200,000		13,200,000
4.	Development of Legislations and policies	Yes	August 2018	June 2019	4,500,000		4,500,000
5.	Purchase of 15 Computers and Printers	Yes	December 2018	January 2019	1,500,000		1,500,000
6.	Purchase of 10 office Furniture and Fittings	Yes	December 2018	January 2019	1,000,000		1,000,000
7.	Purchase of 10 air conditioners and fans	Yes	December 2018	January 2019	1,000,000		1,000,000
8.	Purchase of office	Yes	July 2018	July 2018	1,800,000		1,800,000

	stationeries and other general supplies						
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### Urban investment plan and budget fy 2018/2019

S/ No	Activities	Time Frame		UIG kes	Other Budget	Total Budget
		Start Date	End Date			
1.	Improvement of road conditions within the municipality	August 2018	June 2019	78,000,000		78,000,000
2.	Integrated solid waste management. Components of the project. <ul style="list-style-type: none"> <li>• Construction of Containment wall at dumpsite</li> <li>• Construction of Incinerator</li> <li>• Purchase of garbage trucks.</li> <li>• Litter bins</li> </ul>	August 2018	June 2019	87,000,000  47,000,000  10,000,000  25,000,000  5,000.000	-	87,000,000

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**Expected outcomes**

<b>Activity</b>	<b>Expected outcomes</b>
	<ul style="list-style-type: none"> <li>•</li> </ul>
Improvement of road conditions within the Municipality	<ul style="list-style-type: none"> <li>• Reduced road accidents</li> <li>• Reduced vehicle maintenance costs</li> <li>• Improved business for boda-boda/Tuk tuk operators.</li> <li>• Reduced travel time due to opening of access road.</li> <li>• Improved response to disaster</li> <li>• Enhanced security</li> </ul>
Intergrated Solid waste management and Town beautification	<ul style="list-style-type: none"> <li>• Improved sanitations</li> <li>• Increased access to refuse collection</li> <li>• Good health and sanitation standards</li> <li>• Town beautifications.</li> </ul>

**Procurement and Implementation**

The Board with support from the Municipality Manager and his/her staff to implement the above identified project. The general public and the County government will interact with the projects as stakeholders. The County Executive Committee in the office of the Governors will supervisor the work of the board. Timely supervision, close monitoring and reporting shall be done as the projects progress.

The Procurement process will be guided by the Public Procurement and Asset Disposal Act 2015 and its relevant regulations.

**The role of the Board**

The Board will be autonomous in implementing the projects as indentified in the Annual Urban Investment Plan. The County Government will provide supervisory role through the relevant Accounting Officer.

Municipality

manager(NAME):.....Sign.....

.....Date.....